



Annual Report 2015-16



YOUTH FOR SOCIAL DEVELOPMENT

Inform Enable Engage

CONTENTS

	Page
▪ Message from the President	3
▪ Report from the Secretary	4
▪ About Youth for Social Development	5
) Vision	
) Mission	
) Our Focus	
) Our Core values	
) Our Strategic Objectives	
▪ Governance	6
▪ Programme	7
) Accountable Governance	
) Child Rights and Development	
) Basic Services	
) Youth Empowerment	
) Environment and Climate Justice	
▪ Award and Recognition	14
▪ Publications	14
▪ Advisors and Supporters	14
▪ Identity and recognition	15
▪ Banker and Auditor	15
▪ International Travel and Staff Category	16
▪ Financial Overview	17

Message from the President



I am pleased to serve as the President of the Governing Board of the Youth for Social Development, presenting the “Annual Report” for the financial year 2015-16. Our primary responsibility is to keep the organization true to its mission and core values in the context of a new development. The test of our worth will be our contribution to improving governance, citizen participation, child rights, youth empowerment and empowerment of most vulnerable and marginalized section of the society.

With the dynamic headship of Mr. Bibhu Prasad Sahu and our committed and efficient staff we have achieved a good amount of results and impact of our work has been wide spread. With the strategies, we are seeking to advance well defined goals, concentrating most of our resources, time and expertise to fulfill our goals for the well being of vulnerable and marginalized section of rural and urban poor in Odisha.

We are also committing ourselves to work in partnership with organizations and individuals from a wider variety of vantage points who can help move forward a shared agenda for improving governance and services for the poor. We still have a long way to go in building sustained support based on the idea comes from the communities we work with and people and organization associated with us for an equitable and just societies. In keeping with our mission and core values, the board and staff of YSD are committed to doing our part to keep the needle moving in the right direction.

I congratulate the entire team for their efforts success, thank to all supporters and partners (institutions and individuals) also thank all stakeholders associated with us.

Lokanath Misra
President

Report from the Secretary



I am happy to place the 'Annual Activity Report' for the year 2015-16 before you. This entire year we have engaged in making our efforts to fulfill the mission and achieve the goals of Youth for Social Development. We have tried of hard to use our full potentials meet the desired needs of the communities we work with. Despite challenges we are committed and finding ways to help communities to realize their full potential and maximize the quality of life.

We have always worked hard to know the needs and work accordingly to frame our strategies by mitigating the challenges come in our way. Innovative projects this year keep us very busy and make our efforts worth. Improving children's physical environment in slums through engagement of children and analyzing children's policies and budget at the local government level, engaging youth to improve housing and basic service delivery in slums in Berhampur city, right to information, right to food and right to work are major initiatives undertaken by engaging various stakeholders like communities, service providers, elected representatives, civil society and media and also the monitoring of MPLAD Funds utilization in Odisha made us eventful this year.

Working mostly with children, youth, women and community based organization make our labor constructive and projects are more successful.

I thank all our supporters, organizations and individuals, board members, advisors and the entire team for their hard work and commitment. I do hope this 'Annual Activity Report' 2015-16 will encourage you to continue or join our efforts to support improve governance; promote citizen participation, improve children's living condition and quality of life of the poorest.

Bibhu Prasad Sahu
Secretary

ABOUT YOUTH FOR SOCIAL DEVELOPMENT

Youth for Social Development (YSD) is a not-for-profit, non-government grass root organisation devoted to improve the lives of the rural and urban poor in Odisha specifically the most vulnerable people, children, youth and women on issues related to governance, participation, basic services, child and youth development and climate justice since 2006.

Vision

Youth for Social Development envisions a just, equitable and sustainable society where all people have access to their social, economic and democratic rights and the capacity to achieve their full potential and lead a dignified life.

Mission

To facilitate sustainable social and economic development of marginalized communities in urban and rural Odisha through research, policy analysis and advocacy, participatory community action and people's empowerment.

Our Focus

Youth for Social development focuses on promoting good governance and citizen participation that have direct impact on poor and vulnerable groups especially women, children, youth and the most vulnerable. These areas include;

- Accountable Governance
- Basic Services
- Child Rights and Development
- Youth Empowerment
- Environment and Climate Justice

Our Core Values

- Social justice and equity
- Integrity and legitimacy
- Transparency and accountability
- Participatory approach
- Commitment to service of vulnerable people

Our Strategic Objectives

-) To promote transparent and accountable governance by creating space for dialogue between citizen and government to strengthen policy making at local and state level.
-) To improve basic services like water, sanitation, housing, health and education of the most vulnerable sections through citizen participation and dialogue with government.
-) To improve living condition of children; protect children from all kinds violence and abuse and enhance their capacity to participate in their own development.
-) To enable adolescent and youth for life skill development, encourage them to engage in decision making process through active citizenship and responsibility in public life.
-) To improve living conditions of communities in environmentally affected areas and promote community adaptive to climate vulnerability.

GOVERNANCE

The responsibility to achieve the vision of the Youth for Social Development (YSD), as it appears in the bye-law of the association, rests with the 'Governing Body'. The Governing Body's monitoring role includes engagement of the chief executive, evaluate his/her performance, preparing and approving the strategic plan, review the annual activities and financial plans and approve the annual budget, financial audits and annual progress report. The board generally meets four times in a year. The Governing Body consists of the following members

Name	Designation
Mr. Lokanath Mishra	President
Mr. Deepak Kumar Pattnaik	Vice-president
Mr. Bibhu Prasad Sahu	Secretary
Mr. Ajaya Kumar Sahu	Treasurer
Mr. Srikant Patibandla	Member
Mr. Sunil Kumar Patnaik	Member

PROGRAMME

Governance and Accountability

Report Card on Performance of Odisha Members of Parliament Published

Youth for Social Development published Report Card on the performance of 21 Members of Parliament in Odisha of their first year in the office of 16th Lok Sabha. Only three MPs are able to cross score 30 marks in a yardstick of 100. Similar only 8 MPs are able to spend from their MPLAD funds in Odisha. The basic objectives of the initiative are to map the performance of MPs based on their participation in



parliament affairs and MPLAD fund utilisation, to understand their priorities of development and draw public attention for greater transparency and accountability of the elected representatives. The social audit process is limited to 21 MPs of Lok Sabha of Odisha for the period of 2014-15. Key parameters like attendance in parliament sessions, participation in debate, questions asked and finally utilisation of MPLAD funds. Ranks have been drawn based on their score a maximum of 100. The study is limited to the secondary data available on government websites and MPLAD fund utilisation as on 31st May 2015. Many NGOs, media and the civil society organisations praised the publication of report.

“Global Day of Citizen Action, 2015” observed in Berhampur

On the occasion of Global Day of Citizen Action here at Ganjam Kala Parishad Youth for Social Development (YSD) along with other civil society groups and CIVICUS a world alliance for citizen participation, organised a workshop on protection of citizen’s rights and create civic space for progressive dialogue with government. People from many walks of life have been participated in this occasion. The marginalised and vulnerable sections of the people especially the women,



PWDs and other vulnerable communities were aware about their rights and dialogue with the

government to protect their rights. Many local and state level NGOs working on various rights of the people have joined hands to celebrate this day and raise the concern of the people and found ways to engage with the government.

Legal Awareness Programme

In order to empower its citizens to bring transparency and accountability to seek legal assistance and provide advice to citizen, Youth for Social Development started an awareness programme in partnership with the Law Farm in Kolkata. It has been provided free legal assistance to ordinary citizen like use of right to information, filling of public interest litigations, legal assistance to the



poor and marginalised. Also conducted anti-corruption workshops, spreading awareness about the use of various anticorruption tools, make “heroes” of ordinary citizens who stand up against corruption, fighting grass-root level corruption with ICT, gives people that sense of empowerment, and empower people with tools that they can use easily and which can help them. Also advocacies for stronger anti-corruption laws, whistle-blower protection, demanding accountability, and correcting institutional deficiencies are long term solutions.

Child Rights and Development

Making Khandapada a Child Friendly Constituency Launched

CFC is an initiative to bring together elected representatives and local government with different stakeholders from a constituency to ensure basic rights of children - survival, development, protection and participation in partnership with UNICEF India and Dist Administration of Nayagarh, Odisha. Khandapada MLA Sri. Anubhav Pattnaik has inaugurated in the presence of Mr.



Mr. Anubhav Pattnaik has inaugurated in the presence of Mr.

Hemanta Kumar Padhi, District Collector and Mrs. Yumi Bae, Unicef Odisha Chief to the initiative. More than 2000 children from 40 Gram Panchayats in 2 blocks in Nayagarh district are directly involved to make their constituency 'child friendly'. These children are engaged themselves in varieties of activities through the 'child club' constituted in their gram panchayat (local government). Storytelling, story writing, identifying issues in schools, anganwadi centres and their neighbourhood and street play are the tools they use in making them engage. Cleanliness and hygiene through hand washing practice, cleanliness drive in their neighbourhood are the civic activities children have initiated to make their gram panchayat child friendly. On an important move children have started writing memorandum on various issues to their elected representatives and public officials.

Children's Practice Journalism to State 'Safe and Healthy Living Condition'

More than 200 children from 30 slums in Berhampur practised journalism to 'make their voice heard' specifically on issues of their living neighbourhood. Summer vacations made children and child clubs to engage, with an innovative activity to report their inner feelings and expose their inherent qualities of reporting to an activity, issues, their neighbourhood situation and their ambitions. Children and child clubs are



in the process of learning and sharing their views and opinions through variety of reporting actions like writing small poems, tiny essays, drawings, testimonies, pictures of their slums and funny things. This brings a lot of interest among the children and they are truly enthusiastic to do this repeatedly in their neighbourhood. Today the child club members demonstrated their potential expression skills through sticking their tiny writing pieces in public walls in 10 selected slums in Berhampur city. Community leaders, elected representatives and children inaugurated these pieces in their respective slums with a gathering of slum communities.

Basic Services

First ever Tri-Colour Community Dustbin has been installed in Berhampur

33% of Berhampur population lives in slums and suffer due to the absence of basic facilities like water, sanitation, housing and a better living condition specifically the children are the worst sufferer. Sanitation is one of the major issues in Berhampur city. The total solid waste generated in the city is estimated to be 160 tons per days and the per capita waste generation remains at 390 grams per person out of only 56.6% (waste collection efficiency) is

collected and disposed. Berhampur Municipal Corporation has been allocated rupees 710 lakhs (8.3% of total budget) for garbage collection and solid waste management rupees 450 lakhs (5.3%). BMC is responsible for garbage collection in 18 wards and 19 wards private parties have been engaged.

For the first time in Berhampur YSD has developed and installed a 'tricolour community dustbin' featuring intermediate storage of solid wastes from which the refuse is transported to processing or disposal site, easy to segregate at the sources, easy to collection, easy to pour to



transport, child friendly and make the environment healthy and hygiene and are placed at a suitable site. This consists of three types of different dustbins 1. Blue coloured for food wastage, 2. Green coloured for recycle wastage and 3. Red coloured for harmful wastage in Ambapua Bauri Street slum in ward number 40. Communities has been mobilised to gather waste in different bins at the community level as per different kinds of waste collected from their home and slum. BMC has assigned to collect the waste from the bin at a regular basis. Child club members and community groups of Ambapua will monitor the entire system of collection and transportation through the 'slum sanitation wall' a monitoring tool for sanitation and report to the BMC health officer every week.

Youth Empowerment (Leadership and Active Citizenship)

Youth and Urban Governance

Youth from slums in Berhampur have been mobilized to understand basic services, their rights, local governance, youth policy and motivated for leadership in their slums. As an entry point we have started with mapping various social infrastructure, housing and basic services available in 20 selected slums in Berhampur city by engaging youth men and women. This exercise



motivated the youth to understand their situation on land rights and housing and push them

to be organized to work together in these issues. Several informal and two formal meetings organized with the youth in most of the slums to mobilize them to take leadership to resolve their issues and demand better services and their rights from the local and state government. Average number of 15-25 young men and women participated in these meetings covering twenty slums. In this process more than 512 young men and women participated in this process and formed 20 youth clubs in 20 slums. The youth club members were trained on leadership and how to use various tools to collect information and demand their rights through advocacy. They are also trained to communicate with government officials and elected representatives and address media. In the beginning youth clubs started collecting information through using 'right to information' and collected information related to housing schemes and basic services like water, sanitation, roads, street lighting and livelihood programmes. And engage with the elected and government officials of Berhampur Municipal Corporation to resolve the issues of basic services and housing through ensuring their opinions heard in decision making.

Environment and Climate Justice

World Environment Day, 2015

Berhampur Children's Federation' and Youth Clubs demanded better living environment in slums on the occasion of World Environment Day, 2015. World environment day has been celebrated by children and youth clubs in Berhampur. This year the theme of world environment day is "Seven Billion Dreams. One planet, Consume with Care".



More than 500 children and youth from 40 slums participated in this occasion and organised awareness among the general and slum dwellers in the city, performed various cultural show to create awareness on better living environment and keep Berhampur city clean and green. Sri Sangram Sekhar Panda, Slum Improvement Officer, Berhampur Municipal Corporation, Corporator Smt. Madhumita Majhi, Senior Journalist Sib Kumar Das, The Hindu joined this entire week long campaign and shared their view points. From child federation Kumari Smruti Sahu, Smaraki Nayak, Sunil Sethy and from Youth clubs members Phakir Das, Bidyutprava Das and Bala Das presented their opinions and organised all the events and also shared their views on slum environment and submitted memorandum to BeMC officials and Corporators.

Ganjam Disaster Response Forum (GDRF) intervenes for a long term Disaster Mitigation and Risk Reduction Strategy

Ganjam traditionally sends half a million migrant labourers to Surat and Ahmedabad every year. Climate change has become a major concern for the communities in Ganjam. Frequent natural disaster like cyclone, flood, heavy rain, drought and famine has broken the backbone of the



people dependent on livelihood in Ganjam. Individuals and communities in the Ganjam incorporate environmental risk into their livelihoods. Their ability to do so effectively is contingent upon their available assets. The prolonged drought situations are believed to be key reason for pushing migration of poor landless agriculture labourers and small farmers to other states. The last phailin in October 2013 affected 22 blocks of Ganjam. An astounding 15.02 lakh people have been impacted with death figures put at 10 in the district. A total of 2, 16,100 ha of crop area and 2, 30,000 homes have been affected. It has also affected the fisher man and coastal communities with the damage of boats, fishing nets and other implements of marine fishermen have been destroyed and washed into the sea.

The characteristics of distress migration in Ganjam are quite different as they are shaped by the severity and geography of a crisis, the ability of a household to respond, evacuation opportunities, existing and perpetuating vulnerabilities, available relief, and intervening government policies. This distress migration due to climate change has been affected their living condition, health (specifically HIV in Ganjam), education of children, social life and the rural economy. The policies of government for the migrant worker has been flawed which disallow identification of migrants (registration), safe and healthy living vicinity in workplace and living place of migrants, social security like labour insurance are among the major. Most importantly the District Disaster Management Plan of Ganjam did not consider the issue of migration. To mitigate the disaster and its consequences of poverty, migration Youth for Social Development along with other civil society organisations like ARUNA, UAA, ISARA, GPSS, Coast Council formed an alliance Ganjam Disaster response Forum (GDRF) and initiated to for a long term Disaster Mitigation and Risk Reduction Strategy.

'Renewable Energy as Sustainable Alternative' Roundtable Organised in Odisha

Given the context that carbon emissions during energy production amount to the major source of emissions, low carbon emission has become one of the key components in combating climate change. Two day national round table on 'renewable energy as sustainable alternative' has organized in Hotel Seetal, Bhubaneswar, organised by Oxfam, India in association with Youth for Social Development (YSD) and RCDC, Odisha.



Prof. Yogender Kumar Yadav, Director, SSSNIRE, Govt. of India, Sri Panchanan Kanungo, Former Minister and President Odisha Electricity Consumers Association, Odisha, and Dr. Aurovindo Behera, Former Member Board of Revenue, Odisha participated as key guests. Mr. Akshaya Kumar Biswal, Regional Head, Oxfam India welcomed and shared the purpose of the round table and its importance. More than 95 participants presented in this occasion. The outcome of the round table will benefit Odisha as well India by way of replicable and sustainable use of renewable energy best practices, role of various institutional and non-institutional actors and the ways to influence government policies to mitigate the energy challenges.

Youth for Social Development joined east India's largest 'Konark International Cyclothon' 2015



Konark International Cyclothon is one of the maiden events in the region to showcase our environmental care and concern as well as to boost the local economy that largely depend on the beautiful and diverse marine eco system. Konark International Cyclothon is also known as the Tour-de-Konark is a unique event to

boast the bicycle culture in the tourist places considering its importance to ecology, economy and to the human health. It is not a cycle race or competition. It is a Cycle Tour campaigning

to make people aware about their environment, effects of climate change, protection of their ecology and promoting cycling as alternate mode of communication.

According to the World Resource Centre, coastal habitats alone account for approximately 1/3 of all marine biological productivity, and estuarine ecosystems (i.e., salt marshes, seagrasses, mangrove forests) are among the most productive regions on the planet. In addition, other marine ecosystems such as coral reefs, provide food and shelter to the highest levels of marine diversity in the world. It is our planetary duty to care the ecosystem that sustains many lives that coexist alongside the human race.

AWARD AND RECOGNITION

PUBLICATIONS

- 'Basic Services and the Urban Poor Children' Policy and Practice Brief on children living in urban poverty issue-VII
- 'Sisu Duniya' a newsletter on children's safe and healthy environment, Issue-VI
- Report of 'Budget Analysis of Berhampur Municipal Corporation' during financial year 2015-16

ADVISORS AND SUPPORTERS

Advisors

- Dr. Gopa Kumar K. Thampi, Director, Asia Foundation, Sri Lanka
- Dr. Bhagabata Patro, Professor in Economics, Berhampur University, Odisha
- Mr. Redempto Santander Parafina, Social Accountability Advisor, ANSA-EAP, Philippines
- Dr. Siba Sankar Mohanty, Associate Professor in Economics, Doon University, Dehradun
- Mr. Prashant Raymus, National Coordinator, NCDHR, New Delhi

Supporters

- Bernard Van Leer Foundation, The Netherlands
- World Justice Project, USA
- UNHABITAT, Kenya
- Unicef-India
- Oxfam-India
- CIVICUS, South Africa
- Centre for Economic and Social Rights, USA
- Public Affairs Center, India

Network Partners

- Global Partnership for Social Accountability, The World Bank
- World Urban Campaign, UNHABITAT
- 'I 'm a City Changer' Campaign, UNHABITAT
- Global Budget, Transparency, Accountability and Participation (BTAP)
- 'Humara Bachpan Campaign' early childhood campaign
- CIVICUS- world alliance for citizen participations
- Thomson Reuters Foundation

IDENTITY AND RECOGNITION

Identity

- Registered under Societies Registration Act, 1860-Regd.No-GJM- 7422/61 of 2005-2006 dated 17/02/2006
- Registered under Foreign Contribution Regulation Act, 1976-Regd.No-104910159 (Renewed till-31 October, 2021)
- Registered under section 12 AA of the Income Tax Act. 1961- Regd. No-28/2010-11
- Income tax-PAN No- AAAAY0652P
- Income Tax TAN No- BBNY00029B

Recognition

- Accredited to Credibility Alliance
- Planning Commission, Government of India
- Member to Guide Star India

BANKER AND AUDITOR

Banker

- Andhra Bank, Courtpeta, Berhampur, Odisha
- Corporation Bank, Giri Road, Berhampur, Odisha

Financial Auditor

- M/s D.L. Narayana Rao & Co. , Sano Bazar, Berhampur

INTERNATIONAL TRAVEL AND STAFF CATEGORY

International travel

Name	Designation	Destination	Purpose	Sponsor
Bibhu Prasad Sahu	Secretary	United State of America	To Participate Global Partnership for Social Accountability (GPSA) Summit	The World Bank USA
Bibhu Prasad Sahu	Secretary	Malaysia	To Participate International Workshop on Climate Change, World Youth Foundation, Melaka, Malaysia	Youth for Social Development

Staff Category

Slabs of gross monthly salary (Rs) plus benefits paid to staff	No of male staff	No of female staff	Total Staff
< 5,000	2 (Volunteers)	15 (volunteers)	17
5,001 – 10,000	-	-	-
10,001 – 25,000	11	9	20
25,000 >	2	1	3
Total	15	25	40

FINANCIAL OVERVIEW

2015-16

Income	Amount (INR)	Expenditure	Amount (INR)
Bernard van Leer Foundation, The Netherlands (Phase-I)	296486.15	Making Berhampur Child Friendly City-(Phase-I)	296486.15
Bernard van Leer Foundation, The Netherlands (Phase-II)	4027343.50	Making Berhampur Child Friendly City-(Phase-II)	4027343.50
Civicus, South Africa	62574.00	Organise Global Day of Citizen Action	62574.00
World Justice Project, USA	894626.00	Legal Awareness Programme	894626.00
Centre for Economic and Social Rights, USA	67448.92	Youth and Urban Governance	538234.00
Unicef-India, Odisha	587345.00	Making Khandapada a Child Friendly Constituency	587345.00
Oxfam-India	50009.00	Design of Renewable Energy Web Platform	40009.00
UN-HABITAT, Kenya	538234.00	Travel Grant to Phillipines	67448.92
Membership Fees	108000.00	General Programme Expenses	225842.00
Members Contribution	296000.00	Administrative Expenditure	342810.86
Donation in Cash/Kind	565007.00	Institutional Overhead	334985.15
Miscellaneous Income	2980.00	Excess Income Over Expenditure	534478.14
Institutional Overhead	334985.15		
Bank Interest	121094.00		
Total	7952182.72	Total	7952182.72

Liabilities	Amount (INR)	Assets	Amount (INR)
Organization Fund O.B	2369966.92	Fixed Assets	861240.00
Hand Loan	159556.00	Current Assets	18000.00
Un Utilized Grant	3491147.55	Closing Balance	45501.01
Provisions and Reserves	27000.00	Cash at Bank	5122929.46
Total	6047670.47	Total	6047670.47

M/s D.L. NARAYAN & CO. FRN 315135E
Chartered Accountants
(FCA, LLB, DISHA ICAI)
Membership No-52322



Picture: Youth Club members in Gramadevati Slum in Berhampur after their meeting

Photo Credit: Bibhuti Bhusan

YOUTH FOR SOCIAL DEVELOPMENT (YSD)
6th Medical Bank Colony, Bapuji Nagar
BERHAMPUR-760004, Ganjam, Odisha, INDIA
Tel: +91-680-6450804 E-mail: info@ysdindia.org
Web: www.ysdindia.org